

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chilmark
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	9,175.44	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	9,175.44	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	7,890	2,203.29	6	15,369	8,884.31	13	30,258.95	29.4%
Energy Star HVAC	5,219	1,650.00	2	6,994	2,550.00	3	0.00	0.0%
Energy Star Lighting	0	0.00	0	467	119.76	1	0.00	0.0%
Energy Star Appliance	1,704	1,260.00	1	3,386	2,375.90	3	0.00	0.0%
Res Subtotal	14,813	5,113.29	9	31,985	14,733.53	21	30,258.95	
Res % of Total	90.8%	96.1%	90.0%	95.5%	98.6%	95.5%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	2,136.22	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	3,036.86	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,688.84	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	6,017.78	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	8,227.43	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	6,089.23	0.0%
C&I Products & Services	1,499	205.00	1	1,499	205.00	1	5,889.99	3.5%
C&I Subtotal	1,499	205.00	1	1,499	205.00	1	35,086.35	
C&I % of Total	9.2%	3.9%	10.0%	4.5%	1.4%	4.5%	47.1%	
Report Total	16,312	5,318.29	10	33,484	14,938.53	22	74,520.74	
Budget Comparison					9,089.31		74,520.74	12.2%